

Interfraternity Council

MASSACHUSETTS INSTITUTE of TECHNOLOGY

2010 MIT Interfraternity Council Budget

President

NGLA Conference	\$2,450.00
National Interfraternity Conference Dues	\$200.00
Greek Awards	\$750.00

Total \$3,400.00

Vice President

Discretionary Funds \$150.00

Total \$150.00

Executive Assistant

Office Supplies \$50.00 Website Upgrades and Maintenance \$500.00

Total \$550.00

Recruitment Funding

Interfraternity Events	\$500.00
Greek Griller	, 0
Food / Catering	\$16,500.00
Set-up and Rentals	\$1,000.00
A/V and Sign Charges	\$1,000.00
Parking Permits/Other	\$100.00
Recruitment Guides	
CPW Guides	\$1,600.00
Summer Mailer	\$3,000.00
Rush Guides	\$1,000.00
Parent Guides / Pamphlets	\$1,000.00
IFC Shirts	\$5,000.00
Public Relations & Advertising	\$2,000.00

Total \$33,200.00

\$500.00

Risk Manager

Discretionary Funds

Discretionary Funds \$100.00

Total \$100.00



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Judicial Committee Chair

Supplies for Heari	ngg and Trainingg	\$200.00
Supplies for Heari	ngs and Trainings	\$200.00

Total \$200.00

Program Development Funding

Parent's Brunch	\$13,000.00
Inter-FSILG Events	\$1,500.00
New Member Programming	\$2,000.00
President/Faculty Dinner	\$4,000.00
Greek Convention & Leadership Development	\$6,000.00
Greek Week	\$3,000.00
Greek Week Shirts	\$3,500.00

Total \$34,000.00

Food for Meetings

IFC Council	\$2,500.00
Delegates Council	\$1,500.00
Recruitment Chairs	\$1,000.00

Total \$5,000.00

BUDGET TOTAL \$76,600.00

Outside Funds

Dean Miller

\$6,000.00
\$18,600.00
\$1,000.00
\$12,000.00

Total \$37,600.00

ADJUSTED BUDGET TOTAL \$39,000.00

Per member cost (assuming 1050 members) \$37.14