

2011 MIT Interfraternity Council Budget

President

AFLV Conference \$3,000.00 Greek Awards (amount subject to endowment interest) \$5,000.00

Total \$8,000.00

Vice President

Website Updates \$500.00 Discretionary Funds \$250.00

Total \$750.00

Executive Assistant

Office Supplies and Copies \$500.00

Total \$500.00

Recruitment Funding

Greek Griller Support from IFC \$1,500.00 **Recruitment Guides CPW Guides** \$1,600.00 Summer Mailer \$3,000.00 **Rush Guides** \$1,000.00 Parent Guides / Pamphlets \$1,000.00 **IFC Shirts** \$5,000.00 Public Relations & Advertising \$1,500.00 **Discretionary Funds** \$500.00 Mobile Application Development \$500.00 **CPW Carnival** \$2,000.00

Total \$17,600.00

Risk Manager

Discretionary Funds \$200.00 Risk Management Consultant Program \$2,400.00

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Alpha Delta Phi · Alpha Epsilon Pi · Beta Theta Pi · Chi Phi · Delta Kappa Epsilon · Delta Tau Delta · Delta Upsilon · Kappa Sigma · Lambda Chi

Alpha · Nu Delta · Phi Beta Epsilon · Phi Delta Theta · Phi Kappa Sigma · Phi Kappa Theta · Phi Sigma Kappa · Pi Kappa Alpha · Pi Lambda Phi · Sigma



Total	\$2,600.00
Judicial Committee Chair	
Supplies for Hearings and Trainings	\$500.00
Total	\$500.00
Program Development Funding	
Inter-FSILG Events New Member Programming President/Faculty Dinner Greek Convention & Leadership Development Greek Week (IFC Contribution) Greek Week Shirts Weekend Boston Daytime Pilot Total Food for Meetings IFC Council Delegates Council Recruitment Chairs	\$1,500.00 \$2,000.00 \$4,500.00 \$3,000.00 \$3,500.00 \$5,000.00 \$22,500.00 \$1,500.00 \$1,500.00
Total	\$5,000.00
BUDGET TOTAL	\$57,450.00
Outside Funds	
Dean Love Greek Convention & Development New Member Programming Endowment Interest (Projected) Total ADJUSTED BUDGET TOTAL	\$6,000.00 \$2,000.00 \$4,000.00 \$12,000.00 \$45,450.00
Per member cost (assuming 1060 members)	\$42.88

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 $Alpha\ Delta\ Phi\cdot Alpha\ Epsilon\ Pi\cdot Beta\ Theta\ Pi\cdot Chi\ Phi\cdot Delta\ Kappa\ Epsilon\cdot Delta\ Tau\ Delta\ Upsilon\cdot Kappa\ Sigma\cdot Lambda\ Chi$

 $Alpha \cdot Nu\ Delta \cdot Phi\ Beta\ Epsilon \cdot Phi\ Delta\ Theta \cdot Phi\ Kappa\ Sigma \cdot Phi\ Kappa\ Theta \cdot Phi\ Sigma\ Kappa \cdot Pi\ Kappa\ Alpha \cdot Pi\ Lambda\ Phi \cdot Sigma$