

2012 MIT Interfraternity Council Budget

President

NGLA Conference \$1,000.00 Greek Awards \$5,000.00

Total \$6,000.00

Vice President

Website Updates \$2,000.00

Total \$2,000.00

Executive Assistant

Office Supplies and Copies \$500.00

Total \$500.00

Recruitment Funding

Greek Griller Support from IFC \$1,500.00 Recruitment Guides **CPW Guides** \$1,600.00 Summer Mailer \$3,000.00 \$1,000.00 Rush Guides Parent Guides / Pamphlets \$1,000.00 **IFC Shirts** \$5,000.00 **Public Relations & Advertising** \$1,500.00 **Discretionary Funds** \$500.00

Mobile Application Support \$500.00
CPW Carnival \$2,000.00

Total \$17,600.00

Risk Manager

Discretionary Funds \$200.00 Risk Management Consultant Program \$2,400.00

Total \$2,600.00

Judicial Committee Chair

Supplies for Hearings and Trainings	\$500.00
Total	\$500.00
Program Development Funding	
Inter-FSILG Events New Member Programming President/Faculty Dinner Greek Week (IFC Contribution) Greek Week Shirts	\$1,500.00 \$2,000.00 \$4,500.00 \$3,000.00 \$3,500.00
Total	\$14,500.00
Food for Meetings	
IFC Council Delegates Council Recruitment Chairs	\$2,500.00 \$1,500.00 \$1,000.00
Total	\$5,000.00
BUDGET TOTAL	\$48,700.00
Outside Funds	
Projected Fines	\$8,000.00
Total	\$8,000.00
ADJUSTED BUDGET TOTAL	\$40,700.00
Per member cost (assuming 1000 members)	\$40.70