

2013 MIT Interfraternity Council Budget

President

NGLA Conference \$1,000.00 Greek Awards \$5,000.00

Total \$6,000.00

Vice President

Website Updates \$500.00 Discretionary Funds \$250.00

Total \$750.00

Executive Assistant

Discretionary Funds \$200.00

Total \$200.00

Recruitment Funding

Greek Griller Support from IFC \$1,500.00 **Recruitment Guides CPW Guides** \$1,600.00 Summer Mailer \$3,000.00 **Rush Guides** \$1,000.00 Parent Guides / Pamphlets \$1,000.00 **IFC Shirts** \$5,000.00 **Public Relations & Advertising** \$1,500.00 **Discretionary Funds** \$500.00 Mobile Application Support \$500.00 **CPW Carnival** \$2,000.00 **CPW Events** \$1,000.00

Total \$18,600.00

Risk Manager

Discretionary Funds \$200.00 Risk Management Consultant Program \$3,600.00

Total \$3,800.00

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 $Alpha \ Delta \ Phi \cdot Alpha \ Epsilon \ Pi \cdot Chi \ Phi \cdot Delta \ Kappa \ Epsilon \cdot Delta \ Tau \ Delta \ Upsilon \cdot Kappa \ Sigma \cdot Lambda \ Chi \ Alpha \ Phi \cdot Delta \ Tau \ Delta \ Upsilon \cdot Kappa \ Sigma \cdot Lambda \ Chi \ Alpha \ Phi \cdot Delta \ Tau \ Delta \ Upsilon \cdot Kappa \ Sigma \cdot Lambda \ Chi \ Alpha \ Phi \cdot Delta \ Tau \ Delta \$

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Judicial Committee Chair

Supplies for Hearings and T	Crainings	\$750.00
		T/0-1

Total \$750.00

Program Development Funding

Inter-FSILG Events	\$2,000.00
New Member Programming	\$2,000.00
President/Faculty Dinner	\$4,500.00
Greek Week (IFC Contribution)	\$3,000.00
Greek Week Shirts	\$3,000.00

Total \$14,500.00

Food for Meetings

IFC Council	\$2,500.00
Delegates Council	\$1,500.00
Recruitment Chairs	\$1,000.00

Total \$5,000.00

BUDGET TOTAL \$49,600.00

Outside Funds

Projected Fines \$8,000.00

Total \$8,000.00

ADJUSTED BUDGET TOTAL \$41,600.00

Per member cost (assuming 1000 members) \$41.60